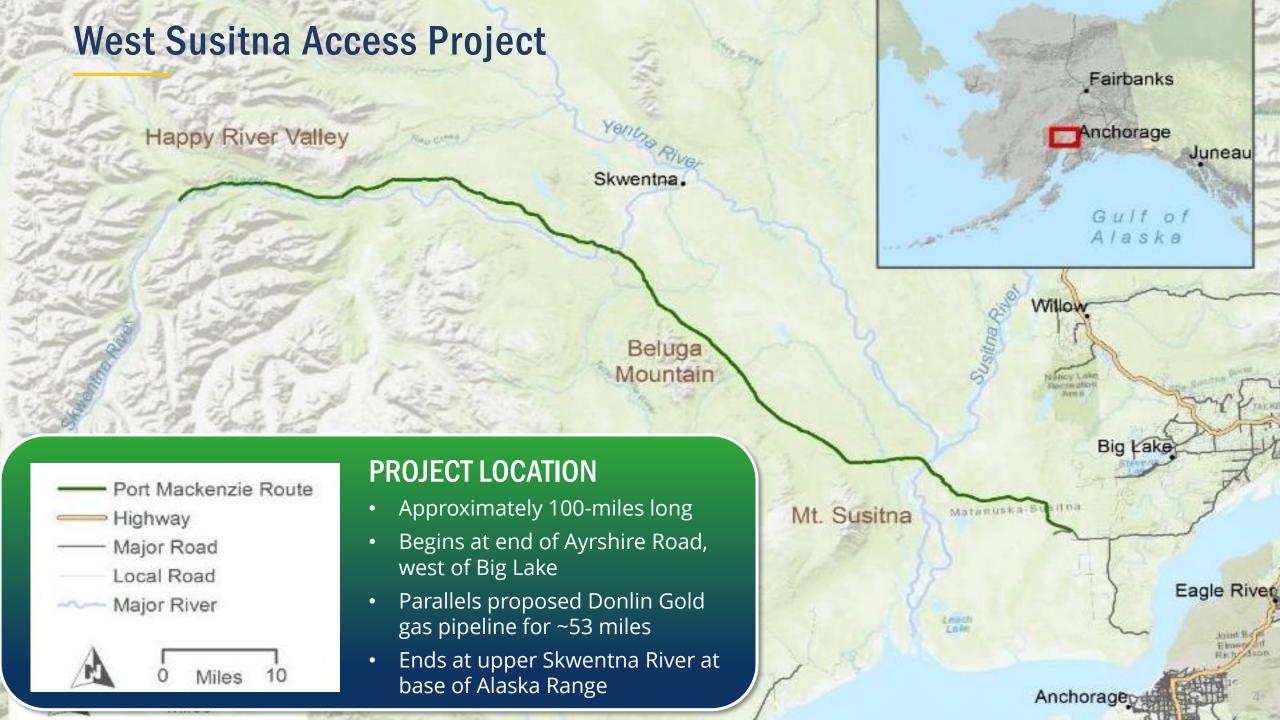


# West Susitna Access Project Update

**AIDEA Board Meeting** 

 $March \ 6, \ 2024$ 

Brandon Brefczynski, Deputy Director



## **Project Benefits**

 Provide safe and efficient road access from the existing highway system in proximity to existing port facilities and population centers in Southcentral Alaska to resources in the Fish Creek NRMU and western Yentna and Skwentna River Basins that increase job growth and economic development opportunities.



#### **Potential Jobs and Wages for Borough Residents**

Project	Operating Jobs	Operating Wages (\$millions)	Total Jobs Impact Range	Total Wage Impact Range (\$millions)
Estelle	200-400	\$24-\$47	380-960	\$38 - \$90
Whistler	500	\$59	950 - 1,200	<b>\$95</b> - <b>\$11</b> 5
Island Mountain	360	\$42	680 - 860	\$65 - \$80
Raintree West	230	\$27	450 - 550	\$40 - \$55
Canyon Creek	300	\$35	500 - 1,000	\$50 -\$70

Source: University of Alaska Anchorage, Institute of Social and Economic Research; Alaska Department of Labor and Workforce Development; and McKinley Research Group estimates.

# **West-Su Access Current Status**

# **AIDEA & DOT&PF Projects**

#### **Current Status – Overview**

- Prior to July 2023, the West-Su Access Project was entirely driven by AIDEA and funded by a FY22 capital appropriation of \$8.5 million.
- However, the Alaska Department of Transportation & Public Facilities (DOT&PF) released the 2024-2027 Statewide Transportation Improvement Program (STIP) that included funding for a separate project that provides access to the west side of the Susitna River.
- While AIDEA's project scope has changed, work is still underway to evaluate, permit, and ultimately construct a road to the proposed terminus at the Whisky Bravo Airstrip (MP 100).

## **Current Status – DOT&PF Project**

- July 2023: West-Su Access Road included in DOT&PF's proposed 2024 – 2027 Statewide Transportation Improvement Plan (STIP)
- March 1, 2024: STIP resubmitted to FHWA, pending approval
- Revised DOT plan involves two stages
  - Stage 1 (Child Stage):
    - ✓ 17 miles of new 24' wide road
    - ✓ 2 bridges across Little Susitna River & Fish Creek
    - ✓ Boat launch facility accessing the Susitna River
  - Stage 2 (Preconstruction & Parent Final Stage):
    - ✓ 5 miles of new 24' wide road from end of Stage 1 to the west bank of Alexander Creek
    - ✓ 2 bridges across Susitna River and Alexander Creek
  - 100% public access
- Total Budget: \$76.4 million
  - Federal: \$69.5 million
  - State: \$6.9 million
- Construction begins in 2025, completion in 2027

Project Costs	2024	2025	2026	2027	2024-2027		Appropriations/Apportionmen	
Project Costs	\$0	\$18,220,000	\$0	\$0	\$18,220,000			
Construct a new road to and across the Susitna River, connecting the contiguous highway system to State recreation lands west of the Susitna River. Construct a boat launch facility accessing the Susitna River.					Surface Transportation Block Grant; Bridge Program			
34206 [Parent Pre	construction St	age]						-
34461 [Child Stage 1]: Construct approximately 17 miles of a 24' wide new road from the project BOP at Little Su Road to the south bank of the Susitna River, and two bridges across the Little Susitna River and Fish Creek. Construct					Allocations/Suballocations			
a boat launch facility accessing the Susitna River.					STBG Flex; Bridge INFRA			
a seat a short foot	inty becebbing in						SI	BG Flex; Bridge INFRA
	, ,		ely 5 miles of a 2	4' from the end	of the Stage I proje	ct to the		
34206 [Parent Fin proposed material	al Stage 2}: Con site just west o	struct approximat	, including a brid	ge across the Su	sitna River and Ale	ct to the xander Creek,	Construction Year(s)	
34206 [Parent Fin proposed material	al Stage 2}: Con I site just west o ntiguous highwa	struct approximat f Alexander Creek	, including a bride recreation lands	ge across the Su	sitna River and Ale	xander Creek,	Construction	

Dealact Costs	2024	2025	2026	2027	2024-2027		Approp	priations/Apportionments
Project Costs-	\$4,000,000	\$4,100,000	\$100,000	\$50,010,058	\$58,210,058			
Construct a new road to and across the Susitna River, connecting the contiguous highway system to State recreation ands west of the Susitna River. Construct a boat launch facility accessing the Susitna River. <b>34206 [Parent</b> <b>Preconstruction Stage]</b>					Surface Transportation Block Grant; Bridg Program; Advance Construction Used			
<ul> <li>34461[Child Stage 1]: Construct approximately 17 miles of a 24' wide new road from the project at Little Su Road to the south bank of the Susitna River including two bridges across the Little Susitna River and Fish</li> </ul>				Allocations/Suballocations				
<ul> <li>Creek. Const</li> <li>34206 [Pare</li> </ul>	ruct a boat laun nt Final Stage 2	ch facility accessi }: Construct appre	ng the Susitna Ri ximately 5 miles	ver. s of a 24' from the	e end of the Stage	I project to		lex; STBG <5; AC; HIP OSB
	d material site ju	ist west of Alexan				ver and	Construction	2027
Alexander C	reek, connectin	g the contiguous I	nighway system	to State recreation	on lands west of t	he Susitna	Year(s)	
		g the contiguous I Susitna Borough	• • •	to State recreatio	STIP ID	ne Susitna	Year(s) Phases	Design; ROW; Construction

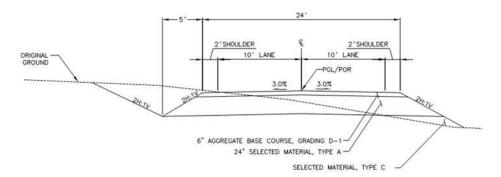
## **Current Status – AIDEA Project**

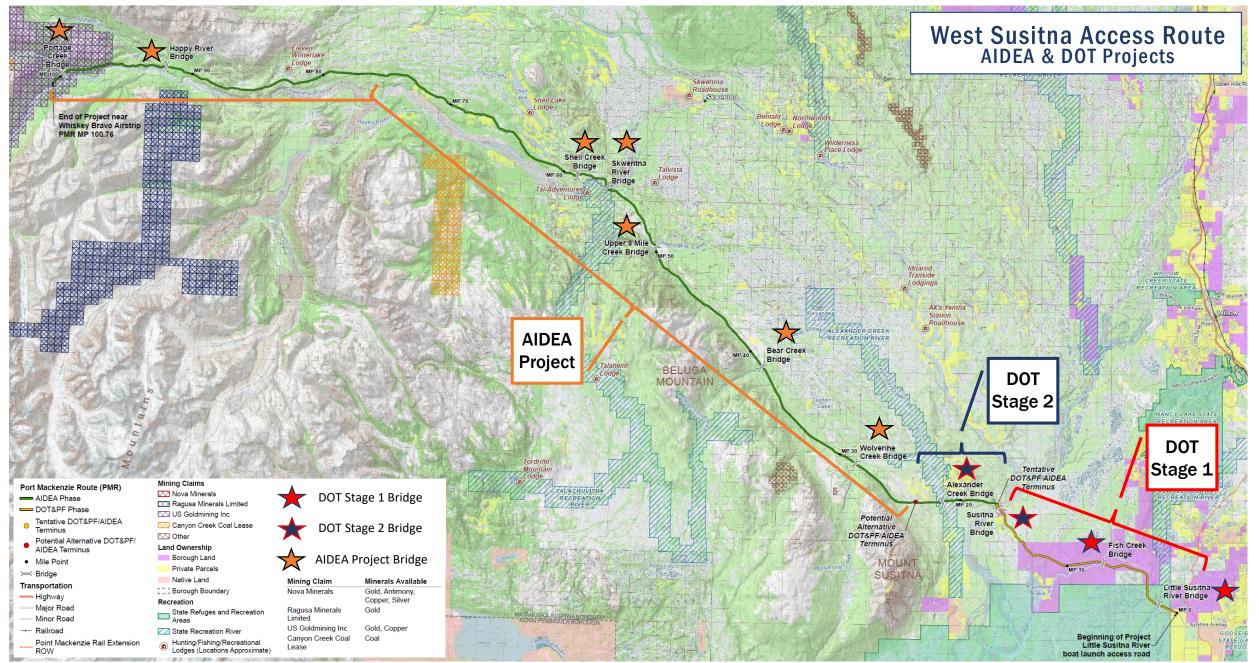
- AIDEA withdrew its 2023 USACE permit application upon DOT&PF's announced project
  - The scope of AIDEA's project had materially changed given DOT&PF proposal to construct a significant portion of the proposed road.
- AIDEA is continues to advance the development of a West-Su Access Route beyond the proposed DOT&PF Stage 2 terminus:
  - 78-mile road west of Alexander Creek to the Whiskey Bravo Airstrip
  - 24' wide road
  - 7 proposed bridges
  - Ongoing discussions with stakeholders, *e.g.*, DNR, Resource Stakeholders, Local Businesses, Mat-Su Borough
- FY22 Capital Budget Appropriation to AIDEA for West-Su Access Development
  - Initial Appropriation: \$8.5 million
  - Current Balance: ~\$4.5 million (pre-field season encumbrance)
- 2024 field season planning underway
  - Analyze data gaps in the following areas:
    - ✓ LiDAR Acquisition and Mapping
    - ✓ Alternatives Conceptual Engineering
    - ✓ Cultural Resources Studies
    - ✓ Wetlands Studies
    - ✓ Fish Studies
    - ✓ Visual Resource Studies
- Estimated 2024 Field Season Cost: ~\$1.6 million



All field season deliverables to be submitted to AIDEA by EOY 2024

Next Step: Re-engage U.S. Corps of Engineers to begin the permit application process



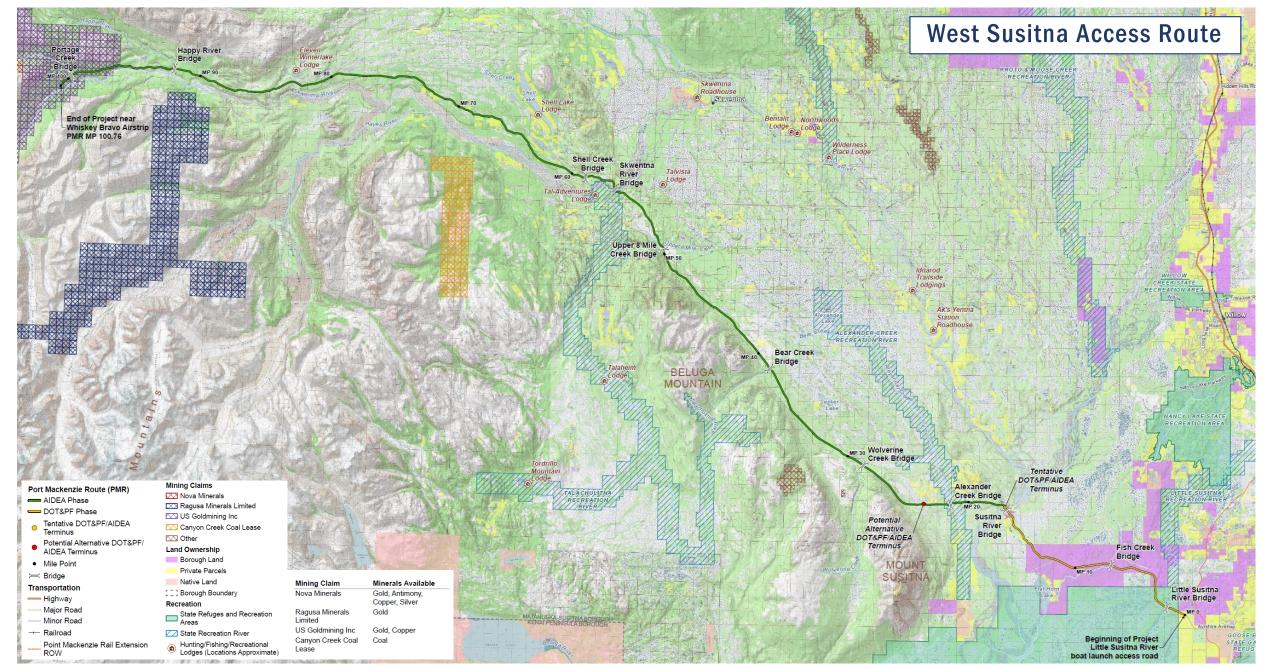


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